

**Table 4.2: (Non-Construction Project)  
BUDGET FORMAT B**

Project Name:					Budget Period (Beg. Mo./Yr. - End Mo./Yr.):		
CATEGORY	% OF TIME	ANNUAL SALARY	ARC FUNDS	STATE	LOCAL CASH	LOCAL IN-KIND	TOTAL
<b>1. PERSONNEL</b> (List by groups and describe in budget)	%	\$	\$	\$	\$	\$	\$
Program Director - Deborah Harris	5.0%	16,320				816	\$816
							\$0
							\$0
							\$0
<u>SUBTOTAL PERSONNEL</u>			\$0	\$0	\$0	\$816	\$816
<b>2. FRINGE BENEFITS</b>						98	\$98
<u>PERSONNEL AND FRINGE SUBTOTAL</u>			\$0	\$0	\$0	\$914	\$914
<b>3. TRAVEL</b>							\$0
<b>4. SUPPLIES</b>			8,082		294		\$8,376
<b>5. OTHER</b> (List by category below, describe in narrative)							
contractor work for installation and engineering			2,720		8,715	880	\$12,315
							\$0
							\$0
<u>OPERATIONS -- TOTAL (#1 through #5)</u>			\$10,802		\$8,009	\$1,794	\$20,605
<b>6. CONSTRUCTION/RENOVATION</b> (Specify in budget narrative)							\$0
<b>7. EQUIPMENT</b> (List and describe in budget narrative)							\$0
<u>EQUIPMENT - FUNDING SOURCE PERCENTAGE</u>			0.0%	#DIV/0!	0.0%	0.0%	#DIV/0!
<u>TOTAL PROJECT - FUNDING SOURCE PERCENTAGE</u>			0.0%	0.0%	42.0%	8.0%	50.0%
<b>GRAND TOTAL</b>			\$10,802	\$0	\$8,009	\$1,794	#NAME?

(Additional pgs may be used, if needed)

(Rev 5/19)